

Justice System Appropriations Bill House File 2450

Last Action:

House Floor

April 1, 2014

An Act relating to appropriations to the justice system and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Appropriates a total of \$554.4 million from the General Fund for FY 2015 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$6.6 million compared to estimated FY 2014. This Bill also appropriates a total of \$14.0 million from other funds for FY 2015 reflecting no change compared to estimated FY 2014.

Page 1, Line 24

Department of Justice: General Fund decrease of \$178,000 compared to estimated FY 2014 due to:

Page 1, Line 32

- \$397,000 decrease to eliminate FY 2014 one-time transition costs associated with the redesign of victim services at the local level for victims of domestic violence and sexual assault.
- \$219,000 increase to Legal Services Poverty Grants.

Department of Corrections: General Fund increase of \$1.0 million compared to estimated FY 2014 due to:

Page 3, Line 33

- \$216,000 increase to fully fund the reception center at the Iowa Correctional Institution for Women at Mitchellville.
- \$641,000 decrease to eliminate the FY 2014 one-time costs associated with renovating space at Fort Madison to house minimum-security offenders and opening the Community-Based Corrections (CBC) residential facility in Ottumwa.
- \$317,000 increase to replace expired federal funds for Drug Courts in the First and Sixth CBC District Departments.
- \$948,000 increase to supervise the increasing number of sex offenders on special sentences under community supervision in all eight of the CBC District Departments.
- \$176,000 increase to comply with requirements of the federal Prison Rape Elimination Act (PREA).

Department of Public Safety: General Fund increase of \$5.7 million and 25.0 FTE positions compared to estimated FY 2014 due to:

Page 13, Line 23

- \$327,000 and 2.0 FTE positions for the Division of Criminal Investigation (DCI) Crime Lab to implement the Convicted Offender DNA Program (HF 527 - DNA Sampling Act) that takes effect July 1, 2014.
- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab

- previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$100,000 for assistance to fire departments for training.
- \$5.0 million and 33.0 FTE positions for additional troopers in the Iowa State Patrol.
- \$155,000 for Statewide Interoperable Communications and Broadband activities.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates \$25,000 from the General Fund to the DPS for the Endangered Person Advisory Alert System. Page 16, Line 24

STUDIES AND INTENT

Specifies it is the intent of the General Assembly that the Department of Public Safety hire additional State Troopers. Page 15, Line 20

SIGNIFICANT CODE CHANGES

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunk house at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility. This Section is effective on enactment. Page 1, Line 1

Requires the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) regarding receipts from settlements, judgments, and forfeitures. The report is due annually on January 15. Specifies the details of the report. Page 19, Line 11

Requires the Attorney General to provide documentation to the Executive Council before accepting any settlement from a legal proceeding related to environmental crimes, antitrust, and fraud. Specifies the details of the documentation. The Executive Council must approve any such settlement before the Attorney General accepts the settlement. Page 19, Line 22

Requires the Department of Justice to file an itemized voucher with the Department of Administrative Services (DAS) before paying victim service providers. Specifies the contents of the itemized voucher. Requires the DAS to adopt rules to implement this provision. Page 20, Line 1

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

Provides that certain cancers and infectious diseases contracted by peace officer members of the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The presumption does not apply retroactively to peace officers in the PORS but rather is applied to members diagnosed with cancer or an infectious disease on or after July 1, 2014.

Page 21, Line 17

House File 2450 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	9	17	Add	13.2.1.o
19	31	18	New	13.2A
20	1	19	New	13.32
21	20	20	Add	97A.1.5A,9A
21	30	21	Amend	97A.5.11
22	25	22	Amend	97A.6.5.b
23	7	23	Amend	97A.8.1.e.(8).(a).(v)
23	13	24	Add	97A.8.1.e.(8).(a).(vi)

1 1 DIVISION I
 1 2 FY 2013-2014 — APPROPRIATIONS

1 3 Section 1. 2013 Iowa Acts, chapter 139, section 3, paragraph
 1 4 a, is amended to read as follows:
 1 5 a. For the operation of the Fort Madison correctional
 1 6 facility, including salaries, support, maintenance, and
 1 7 miscellaneous purposes:
 1 8 \$ 43,107,133
 1 9 Of the amount appropriated in this paragraph, the department
 1 10 may use up to \$500,000 for the remodel of the relocated John
 1 11 Bennett facility and the demolition of the existing farm
 1 12 bunkhouse adjacent to the newly constructed Fort Madison
 1 13 correctional facility. Notwithstanding section 8.33, moneys
 1 14 allocated in this unnumbered paragraph designated for the
 1 15 remodel and demolition that remain unencumbered or unobligated
 1 16 at the close of the fiscal year shall not revert but shall
 1 17 remain available to be used for the purposes designated until
 1 18 the close of the succeeding fiscal year.

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunkhouse at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility.

1 19 Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this
 1 20 Act, being deemed of immediate importance, takes effect upon
 1 21 enactment.

This Section is effective on enactment.

1 22 DIVISION II
 1 23 FY 2014-2015 — APPROPRIATIONS

1 24 Sec. 3. 2013 Iowa Acts, chapter 139, section 19, is amended
 1 25 to read as follows:

1 26 SEC. 19. DEPARTMENT OF JUSTICE.
 1 27 1. There is appropriated from the general fund of the state
 1 28 to the department of justice for the fiscal year beginning July
 1 29 1, 2014, and ending June 30, 2015, the following amounts, or
 1 30 so much thereof as is necessary, to be used for the purposes
 1 31 designated:

1 32 a. For the general office of attorney general for salaries,
 1 33 support, maintenance, and miscellaneous purposes, including
 1 34 the prosecuting attorneys training program, matching funds
 1 35 for federal violence against women grant programs, victim
 2 1 assistance grants, office of drug control policy prosecuting
 2 2 attorney program, and odometer fraud enforcement, and for not
 2 3 more than the following full-time equivalent positions:
 2 4\$ 3,983,965
 2 5 7,989,905
 2 6 FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change compared to estimated FY 2014.

2 7 It is the intent of the general assembly that as a condition

Specifies that it is the intent of the General Assembly that the

2 8 of receiving the appropriation provided in this lettered
2 9 paragraph, the department of justice shall maintain a record
2 10 of the estimated time incurred representing each agency or
2 11 department.

Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

2 12 b. For victim assistance grants:
2 13\$ 3,367,200
2 146,337,024

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$397,376 to eliminate the FY 2014 one-time costs associated with redesigning victim services at the local level.

2 15 The funds appropriated in this lettered paragraph shall be
2 16 used to provide grants to care providers providing services to
2 17 crime victims of domestic abuse or to crime victims of rape and
2 18 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 19 The balance of the victim compensation fund established in
2 20 section 915.94 may be used to provide salary and support of not
2 21 more than 24 FTEs and to provide maintenance for the victim
2 22 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 23 The department of justice shall transfer at least \$150,000
2 24 from the victim compensation fund established in section 915.94
2 25 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2015.

2 26 c. For legal services for persons in poverty grants as
2 27 provided in section 13.34:
2 28\$ 1,090,284
2 292,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$219,438 compared to estimated FY 2014.

2 30 2. a. The department of justice, in submitting budget
2 31 estimates for the fiscal year commencing July 1, 2015, pursuant
2 32 to section 8.23, shall include a report of funding from sources
2 33 other than amounts appropriated directly from the general fund
2 34 of the state to the department of justice or to the office of
2 35 consumer advocate. These funding sources shall include but
3 1 are not limited to reimbursements from other state agencies,
3 2 commissions, boards, or similar entities, and reimbursements
3 3 from special funds or internal accounts within the department
3 4 of justice. The department of justice shall also report actual
3 5 reimbursements for the fiscal year commencing July 1, 2013,
3 6 and actual and expected reimbursements for the fiscal year
3 7 commencing July 1, 2014.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2015.

3 8 b. The department of justice shall include the report

3 9 required under paragraph "a", as well as information regarding
 3 10 any revisions occurring as a result of reimbursements actually
 3 11 received or expected at a later date, in a report to the
 3 12 co-chairpersons and ranking members of the joint appropriations
 3 13 subcommittee on the justice system and the legislative services
 3 14 agency. The department of justice shall submit the report on
 3 15 or before January 15, 2015.

3 16 Sec. 4. 2013 Iowa Acts, chapter 139, section 20, is amended
 3 17 to read as follows:

3 18 SEC. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 19 from the department of commerce revolving fund created in
 3 20 section 546.12 to the office of consumer advocate of the
 3 21 department of justice for the fiscal year beginning July 1,
 3 22 2014, and ending June 30, 2015, the following amount, or so
 3 23 much thereof as is necessary, to be used for the purposes
 3 24 designated:

3 25 For salaries, support, maintenance, miscellaneous purposes,
 3 26 and for not more than the following full-time equivalent
 3 27 positions:

3 28	\$	1,568,082
3 29		<u>3,137,588</u>
3 30	FTEs	22.00

3 31 Sec. 5. 2013 Iowa Acts, chapter 139, section 21, is amended
 3 32 to read as follows:

3 33 SEC. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 34 1. There is appropriated from the general fund of the
 3 35 state to the department of corrections for the fiscal year
 4 1 beginning July 1, 2014, and ending June 30, 2015, the following
 4 2 amounts, or so much thereof as is necessary, to be used for the
 4 3 operation of adult correctional institutions, reimbursement
 4 4 of counties for certain confinement costs, and federal prison
 4 5 reimbursement, to be allocated as follows:

4 6 a. For the operation of the Fort Madison correctional
 4 7 facility, including salaries, support, maintenance, and
 4 8 miscellaneous purposes:

4 9	\$	21,553,567
4 10		<u>42,655,684</u>

Department of Commerce Revolving Fund appropriation to the
 Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change compared to estimated FY 2014.

General Fund appropriation to the Department of Corrections (DOC) for
 the Fort Madison Correctional Facility.

DETAIL: This is a decrease of \$480,248 and 2.00 FTE positions
 compared to estimated FY 2014 due to:

- \$500,000 decrease to eliminate the FY 2014 one-time costs of replacing the bunkhouse.
- \$147,248 decrease to transfer 2.00 FTE positions (Psychologist and Treatment Director) to the Clarinda Correctional Facility.
- \$167,000 increase for a portion of the FY 2014 appropriation for

operations. The DOC received an FY 2014 General Fund appropriation of \$2,571,309 for Department-wide duties and operations. The DOC transferred the funding to the nine prisons and four of the eight CBC District Departments based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DOC allocations in FY 2014.

4 11 b. For the operation of the Anamosa correctional facility,
4 12 including salaries, support, maintenance, and miscellaneous
4 13 purposes:
4 14 \$ 46,460,261
4 15 33,344,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$400,765 compared to estimated FY 2014 for a portion of the FY 2014 appropriation for operations. This includes 7.00 FTE positions for a Prison Rape Elimination Act (PREA) Unit established in FY 2014.

4 16 It is the intent of the general assembly that the department
4 17 of corrections maintain and operate the Luster Heights prison
4 18 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 78 offenders housed at this location in March 2014.

4 19 c. For the operation of the Oakdale correctional facility,
4 20 including salaries, support, maintenance, and miscellaneous
4 21 purposes:
4 22 \$ 29,275,062
4 23 59,132,786

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$525,018 and a decrease of 5.00 FTE positions compared to estimated FY 2014 due to:

- \$167,881 increase to transfer in the Hepatitis appropriation (current law has a separate appropriation for Hepatitis prevention and treatment).
- \$518,000 increase for a portion of the FY 2014 appropriation for operations.
- \$160,863 decrease to transfer funding to the Clarinda Correctional Facility to create 3.00 new correctional officer positions at Clarinda from savings generated by the Central Pharmacy.
- A decrease of 5.00 FTE positions to eliminate vacant, unfunded positions.

4 24 d. For the operation of the Newton correctional facility,
 4 25 including salaries, support, maintenance, and miscellaneous
 4 26 purposes:
 4 27 \$ 13,563,645
 4 28 27,464,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$318,000 and no change in FTE positions for a portion of the FY 2014 appropriation for operations.

4 29 e. For the operation of the Mt.Pleasant correctional
 4 30 facility, including salaries, support, maintenance, and
 4 31 miscellaneous purposes:
 4 32 \$ 12,405,714
 4 33 24,982,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$150,000 and a decrease of 1.00 FTE position due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

4 34 f. For the operation of the Rockwell City correctional
 4 35 facility, including salaries, support, maintenance, and
 5 1 miscellaneous purposes:
 5 2 \$ 4,835,574
 5 3 9,728,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$50,000 and no change in FTE positions for a portion of the FY 2014 appropriation for operations.

5 4 g. For the operation of the Clarinda correctional facility,
 5 5 including salaries, support, maintenance, and miscellaneous
 5 6 purposes:
 5 7 \$ 12,620,808
 5 8 25,717,430

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$458,111 and 5.00 FTE positions compared to estimated FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$147,248 increase for 2.00 FTE positions (Psychologist and Treatment Director) transferred from the Fort Madison Correctional Facility.
- \$160,863 increase to add 3.00 FTE positions for correctional officers. The funding was transferred from the Iowa Medical Classification Center at Oakdale.

5 9 Moneys received by the department of corrections as
 5 10 reimbursement for services provided to the Clarinda youth
 5 11 corporation are appropriated to the department and shall be
 5 12 used for the purpose of operating the Clarinda correctional
 5 13 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The

reimbursement amount is based on the monthly student count.

5 14 h. For the operation of the Mitchellville correctional
 5 15 facility, including salaries, support, maintenance, and
 5 16 miscellaneous purposes:
 5 17\$ 40,802,018
 5 1821,937,970

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$320,504 and 4.00 FTE positions compared to estimated FY 2014 due to:

- \$105,000 increase for a portion of the FY 2014 appropriation for operations.
- \$215,504 and 4.00 FTE positions increase to fully fund and staff the reception center. The funding includes operating costs; the new positions are correctional officers.

5 19 i. For the operation of the Fort Dodge correctional
 5 20 facility, including salaries, support, maintenance, and
 5 21 miscellaneous purposes:
 5 22\$ 44,932,616
 5 2329,989,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$106,000 and no change in FTE positions compared to estimated FY 2014 for a portion of the FY 2014 appropriation for operations.

5 24 j. For reimbursement of counties for temporary confinement
 5 25 of work release and parole violators, as provided in sections
 5 26 901.7, 904.908, and 906.17, and for offenders confined pursuant
 5 27 to section 904.513:
 5 28\$ 537,546
 5 291,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2014.

5 30 k. For federal prison reimbursement, reimbursements for
 5 31 out-of-state placements, and miscellaneous contracts:
 5 32\$ 242,206
 5 33484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2014.

5 34 2. The department of corrections shall use moneys
 5 35 appropriated in subsection 1 to continue to contract for the
 6 1 services of a Muslim imam and a Native American spiritual
 6 2 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

6 3 Sec. 6. 2013 Iowa Acts, chapter 139, section 22, is amended
 6 4 to read as follows:
 6 5 SEC. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 6 There is appropriated from the general fund of the state to the
 6 7 department of corrections for the fiscal year beginning July
 6 8 1, 2014, and ending June 30, 2015, the following amounts, or
 6 9 so much thereof as is necessary, to be used for the purposes
 6 10 designated:

6 11 1. For general administration, including salaries, support,
 6 12 maintenance, employment of an education director to administer
 6 13 a centralized education program for the correctional system,
 6 14 and miscellaneous purposes:
 6 15 \$ 2,540,794
 6 16 5,270,010

6 17 a. It is the intent of the general assembly that each
 6 18 lease negotiated by the department of corrections with a
 6 19 private corporation for the purpose of providing private
 6 20 industry employment of inmates in a correctional institution
 6 21 shall prohibit the private corporation from utilizing inmate
 6 22 labor for partisan political purposes for any person seeking
 6 23 election to public office in this state and that a violation
 6 24 of this requirement shall result in a termination of the lease
 6 25 agreement.

6 26 b. It is the intent of the general assembly that as a
 6 27 condition of receiving the appropriation provided in this
 6 28 subsection the department of corrections shall not enter into
 6 29 a lease or contractual agreement pursuant to section 904.809
 6 30 with a private corporation for the use of building space for
 6 31 the purpose of providing inmate employment without providing
 6 32 that the terms of the lease or contract establish safeguards to
 6 33 restrict, to the greatest extent feasible, access by inmates
 6 34 working for the private corporation to personal identifying
 6 35 information of citizens.

7 1 2. For educational programs for inmates at state penal
 7 2 institutions:
 7 3 \$ 1,304,055
 7 4 2,608,109

7 5 a. To maximize the funding for educational programs,
 7 6 the department shall establish guidelines and procedures to
 7 7 prioritize the availability of educational and vocational
 7 8 training for inmates based upon the goal of facilitating an
 7 9 inmate's successful release from the correctional institution.

7 10 b. The director of the department of corrections may

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$176,200 and 2.00 FTE positions for two investigators to comply with the investigations required under the federal PREA.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change compared to estimated FY 2014. The DOC contracts with local community colleges for education services for offenders.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the

<p>7 11 transfer moneys from Iowa prison industries and the canteen 7 12 operating funds established pursuant to section 904.310, for 7 13 use in educational programs for inmates.</p>	<p>Canteen Funds for education.</p>
<p>7 14 c. Notwithstanding section 8.33, moneys appropriated in 7 15 this subsection that remain unobligated or unexpended at the 7 16 close of the fiscal year shall not revert but shall remain 7 17 available to be used only for the purposes designated in this 7 18 subsection until the close of the succeeding fiscal year.</p>	<p>Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2015.</p>
<p>7 19 3. For the development of the Iowa corrections offender 7 20 network (ICON) data system: 7 21 \$ 1,000,000 7 22 <u>2,000,000</u></p>	<p>General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON). DETAIL: This is no change compared to estimated FY 2014.</p>
<p>7 23 4. For offender mental health and substance abuse 7 24 treatment: 7 25 \$ 11,160 7 26 <u>22,319</u></p>	<p>General Fund appropriation to the DOC for mental health and substance abuse treatment. DETAIL: This is no change compared to estimated FY 2014.</p>
<p>7 27 5. For viral hepatitis prevention and treatment: 7 28 \$ 83,944</p>	<p>Eliminates the General Fund appropriation to the DOC for viral hepatitis prevention and treatment. DETAIL: The funding is included in the appropriation allocation to the Iowa Medical Classification Center at Oakdale.</p>
<p>7 29 6. For operations costs and miscellaneous purposes: 7 30 \$ 1,285,655</p>	<p>Eliminates the General Fund appropriation to the DOC for operations. DETAIL: The funds are reallocated to the operating budgets in FY 2015 for the nine Institutions and the First, Second, Fourth, and Fifth CBC District Departments.</p>
<p>7 31 7. It is the intent of the general assembly that for 7 32 the fiscal year addressed by this section the department of 7 33 corrections shall continue to operate the correctional farms 7 34 under the control of the department at the same or greater 7 35 level of participation and involvement as existed as of January 8 1 1, 2011; shall not enter into any rental agreement or contract 8 2 concerning any farmland under the control of the department 8 3 that is not subject to a rental agreement or contract as of 8 4 January 1, 2011, without prior legislative approval; and 8 5 shall further attempt to provide job opportunities at the 8 6 farms for inmates. The department shall attempt to provide 8 7 job opportunities at the farms for inmates by encouraging 8 8 labor-intensive farming or gardening where appropriate; using 8 9 inmates to grow produce and meat for institutional consumption;</p>	<p>Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.</p>

8 10 researching the possibility of instituting food canning
 8 11 and cook-and-chill operations; and exploring opportunities
 8 12 for organic farming and gardening, livestock ventures,
 8 13 horticulture, and specialized crops.

8 14 Sec. 7. 2013 Iowa Acts, chapter 139, section 23, is amended
 8 15 to read as follows:

8 16 SEC. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 17 SERVICES.

8 18 1. There is appropriated from the general fund of the state
 8 19 to the department of corrections for the fiscal year beginning
 8 20 July 1, 2014, and ending June 30, 2015, for salaries, support,
 8 21 maintenance, and miscellaneous purposes, the following amounts,
 8 22 or so much thereof as is necessary, to be allocated as follows:

8 23 a. For the first judicial district department of
 8 24 correctional services:
 8 25\$ 7,049,543
 8 2614,653,677

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$554,592 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$230,000 increase for a portion of the FY 2014 appropriation for operations.
- \$189,200 to reestablish the Drug Court in Waterloo and fund the Drug Court in Dubuque. The funding replaces expired federal grants and local income.
- \$135,392 and 2.00 Parole/Probation Officer 3 (PPO 3) positions to supervise sex offenders on special sentence in the community.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 27 b. For the second judicial district department of
 8 28 correctional services:
 8 29\$ 5,435,213
 8 3011,098,361

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$227,936 and a decrease of 1.00 FTE position compared to estimated FY 2014 due to:

- \$92,544 for a portion of the FY 2014 appropriation for operations.
- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

8 31	c. For the third judicial district department of		General Fund appropriation to the DOC for the Third CBC District
8 32	correctional services:		Department.
8 33		\$ 3,552,933	
8 34		<u>7,241,257</u>	DETAIL: This is an increase of \$135,392 and 2.00 PPO 3 positions to
			supervise sex offenders on special sentence in the community.
8 35	d. For the fourth judicial district department of		General Fund appropriation to the DOC for the Fourth CBC District
9 1	correctional services:		Department.
9 2		\$ 2,747,655	
9 3		<u>5,608,005</u>	DETAIL: This is an increase of \$112,696 and 1.00 FTE position
			compared to estimated FY 2014 due to:
			<ul style="list-style-type: none"> • \$45,000 for a portion of the FY 2014 appropriation for operations. • \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.
9 4	e. For the fifth judicial district department of		General Fund appropriation to the DOC for the Fifth CBC District
9 5	correctional services, including funding for electronic		Department.
9 6	monitoring devices for use on a statewide basis:		
9 7		\$ 9,687,714	DETAIL: This is an increase of \$442,088 and 2.00 FTE positions
9 8		<u>19,817,516</u>	compared to estimated FY 2014 due to:
			<ul style="list-style-type: none"> • \$239,000 for a portion of the FY 2014 appropriation for operations. • \$203,088 for 3.00 PPO 3 positions to supervise sex offenders on special sentence in the community. • A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.
9 9	f. For the sixth judicial district department of		General Fund appropriation to the DOC for the Sixth CBC District
9 10	correctional services:		Department.
9 11		\$ 7,319,269	
9 12		<u>14,833,623</u>	DETAIL: This is an increase of \$195,086 and 1.00 FTE position
			compared to estimated FY 2014 due to:
			<ul style="list-style-type: none"> • \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community. • \$127,390 to replace expired federal funds for the Drug Court. This funding replaces expired federal funds from the Substance Abuse and Mental Health Services Administration (SAMHSA) that were used to contract with Goodwill Industries to provide employment for the offenders in Drug Court.
9 13	g. For the seventh judicial district department of		General Fund appropriation to the DOC for the Seventh CBC District
9 14	correctional services:		Department.

9 15		\$	3,804,891
9 16			<u>7,745,173</u>

DETAIL: This is an increase of \$135,392 and a decrease of 1.00 FTE position compared to estimated FY 2014 due to:

- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

9 17	h. For the eighth judicial district department of		
9 18	correctional services:		
9 19		\$	4,103,307
9 20			<u>8,133,194</u>

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$73,419 and an increase of 1.00 FTE position compared to estimated FY 2014 due to:

- \$141,115 to eliminate the FY 2014 one-time costs at the Ottumwa Residential Facility.
- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.

9 21 2. Each judicial district department of correctional
 9 22 services, within the funding available, shall continue programs
 9 23 and plans established within that district to provide for
 9 24 intensive supervision, sex offender treatment, diversion of
 9 25 low-risk offenders to the least restrictive sanction available,
 9 26 job development, and expanded use of intermediate criminal
 9 27 sanctions.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 28 3. Each judicial district department of correctional
 9 29 services shall provide alternatives to prison consistent with
 9 30 chapter 901B. The alternatives to prison shall ensure public
 9 31 safety while providing maximum rehabilitation to the offender.
 9 32 A judicial district department of correctional services may
 9 33 also establish a day program.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 34 4. The governor's office of drug control policy shall
 9 35 consider federal grants made to the department of corrections
 10 1 for the benefit of each of the eight judicial district
 10 2 departments of correctional services as local government
 10 3 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

10 4 5. The department of corrections shall continue to contract
 10 5 with a judicial district department of correctional services to
 10 6 provide for the rental of electronic monitoring equipment which
 10 7 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 8 Sec. 8. 2013 Iowa Acts, chapter 139, section 28, is amended
 10 9 to read as follows:
 10 10 SEC. 28. IOWA LAW ENFORCEMENT ACADEMY.
 10 11 1. There is appropriated from the general fund of the
 10 12 state to the Iowa law enforcement academy for the fiscal year
 10 13 beginning July 1, 2014, and ending June 30, 2015, the following
 10 14 amount, or so much thereof as is necessary, to be used for the
 10 15 purposes designated:

10 16	For salaries, support, maintenance, miscellaneous purposes,	
10 17	including jailer training and technical assistance, and for not	
10 18	more than the following full-time equivalent positions:	
10 19	.....	\$ 500,849
10 20		<u>1,003,214</u>
10 21	..... FTEs	23.88
10 22		<u>23.00</u>

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change compared to estimated FY 2014.

10 23 It is the intent of the general assembly that the Iowa law
 10 24 enforcement academy may provide training of state and local
 10 25 law enforcement personnel concerning the recognition of and
 10 26 response to persons with Alzheimers's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

10 27 The Iowa law enforcement academy may temporarily exceed and
 10 28 draw more than the amount appropriated in this subsection and
 10 29 incur a negative cash balance as long as there are receivables
 10 30 equal to or greater than the negative balance and the amount
 10 31 appropriated in this subsection is not exceeded at the close
 10 32 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

10 33 2. The Iowa law enforcement academy may select at least
 10 34 five automobiles of the department of public safety, division
 10 35 of state patrol, prior to turning over the automobiles to
 11 1 the department of administrative services to be disposed
 11 2 of by public auction, and the Iowa law enforcement academy
 11 3 may exchange any automobile owned by the academy for each
 11 4 automobile selected if the selected automobile is used in
 11 5 training law enforcement officers at the academy. However, any
 11 6 automobile exchanged by the academy shall be substituted for
 11 7 the selected vehicle of the department of public safety and
 11 8 sold by public auction with the receipts being deposited in the
 11 9 depreciation fund to the credit of the department of public
 11 10 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

11 11 Sec. 9. 2013 Iowa Acts, chapter 139, section 29, is amended
 11 12 to read as follows:

11 13 SEC. 29. STATE PUBLIC DEFENDER. There is appropriated from
 11 14 the general fund of the state to the office of the state public

11 15 defender of the department of inspections and appeals for the
11 16 fiscal year beginning July 1, 2014, and ending June 30, 2015,
11 17 the following amounts, or so much thereof as is necessary, to
11 18 be allocated as follows for the purposes designated:

11 19	1. For salaries, support, maintenance, miscellaneous	
11 20	purposes, and for not more than the following full-time	
11 21	equivalent positions:	
11 22	.....	\$ 42,931,094
11 23		<u>25,882,243</u>
11 24	..... FTEs	249.00
11 25		<u>221.00</u>

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to the estimated FY 2014 appropriation. The additional FTE positions are for Gideon Fellowships created in HF 2132 (State Public Defender - Gideon Fellowships Bill).

11 26	2. For payments on behalf of eligible adults and juveniles	
11 27	from the indigent defense fund, in accordance with section	
11 28	815.11:	
11 29	.....	\$ 44,950,965
11 30		<u>29,901,929</u>

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to estimated FY 2014.

11 31 Sec. 10. 2013 Iowa Acts, chapter 139, section 30, is amended
11 32 to read as follows:

11 33	SEC. 30. BOARD OF PAROLE. There is appropriated from the	
11 34	general fund of the state to the board of parole for the fiscal	
11 35	year beginning July 1, 2014, and ending June 30, 2015, the	
12 1	following amount, or so much thereof as is necessary, to be	
12 2	used for the purposes designated:	
12 3	For salaries, support, maintenance, miscellaneous purposes,	
12 4	and for not more than the following full-time equivalent	
12 5	positions:	
12 6	.....	\$ 601,918
12 7		<u>1,204,583</u>
12 8	..... FTEs	11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2014.

12 9 Sec. 11. 2013 Iowa Acts, chapter 139, section 31, is amended
12 10 to read as follows:
12 11 SEC. 31. DEPARTMENT OF PUBLIC DEFENSE ~~_____~~ DEPARTMENT
12 12 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT . There is
12 13 appropriated from the general fund of the state to the
12 14 department of public defense or the department of homeland
12 15 security and emergency management, as applicable, for the
12 16 fiscal year beginning July 1, 2014, and ending June 30, 2015,
12 17 the following amounts, or so much thereof as is necessary, to
12 18 be used for the purposes designated:

12 19 1. MILITARY DIVISION

12 20	For salaries, support, maintenance, miscellaneous purposes,		
12 21	and for not more than the following full-time equivalent		
12 22	positions:		
12 23	.....	\$	3,263,524
12 24	.....		6,554,478
12 25	.....	FTEs	293.64
12 26	.....		<u>283.50</u>

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is no change compared to estimated FY 2014.

12 27 The military division may temporarily exceed and draw more
 12 28 than the amount appropriated in this subsection and incur a
 12 29 negative cash balance as long as there are receivables of
 12 30 federal funds equal to or greater than the negative balance and
 12 31 the amount appropriated in this subsection is not exceeded at
 12 32 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

12 33 2. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 12 34 MANAGEMENT DIVISION OF SUCCESSOR AGENCY

General Fund appropriation to the Homeland Security and Emergency Management Division.

12 35	For salaries, support, maintenance, miscellaneous purposes,		
13 1	and for not more than the following full-time equivalent		
13 2	positions:		
13 3	.....	\$	1,087,139
13 4	.....		<u>2,629,623</u>
13 5	.....	FTEs	37.40
13 6	.....		<u>36.13</u>

DETAIL: This is an increase of \$400,000 and no change in FTE positions compared to estimated FY 2014 for the implementation of a statewide Mass Communication System that could be used by all 99 counties to disseminate information simultaneously during emergency situations and disaster recovery.

13 7 a. The department of homeland security and emergency
 13 8 management division or successor agency may temporarily
 13 9 exceed and draw more than the amount appropriated in this
 13 10 subsection and incur a negative cash balance as long as there
 13 11 are receivables of federal funds equal to or greater than the
 13 12 negative balance and the amount appropriated in this subsection
 13 13 is not exceeded at the close of the fiscal year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

13 14 b. It is the intent of the general assembly that the
 13 15 ~~department of~~ homeland security and emergency management
 13 16 ~~division or successor agency~~ work in conjunction with the
 13 17 department of public safety, to the extent possible, when
 13 18 gathering and analyzing information related to potential
 13 19 domestic or foreign security threats, and when monitoring such
 13 20 threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

13 21 Sec. 12. 2013 Iowa Acts, chapter 139, section 32, is amended
 13 22 to read as follows:

13 23 SEC. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 13 24 from the general fund of the state to the department of public
 13 25 safety for the fiscal year beginning July 1, 2014, and ending
 13 26 June 30, 2015, the following amounts, or so much thereof as is
 13 27 necessary, to be used for the purposes designated:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$29,000 and no change in FTE positions compared to estimated FY 2014 for the Administrative Services Division portion of the FY 2014 appropriation for operations. The DPS received an FY 2014 General Fund appropriation of \$1,700,000 for Department-wide duties and operations. The DPS transferred the funding to the Divisions based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DPS allocations in FY 2014.

13 28 1. For the department's administrative functions, including
 13 29 the criminal justice information system, and for not more than
 13 30 the following full-time equivalent positions:
 13 31 \$ 2,033,527
 13 32 4,183,349
 13 33 FTEs 39.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$692,000 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$327,000 and 2.00 FTE positions for the DCI Crime Lab to implement the Convicted Offender DNA Program.
- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$225,000 increase for the Division's portion of the FY 2014 appropriation for operations.
- 1.00 FTE decrease to eliminate a vacant, unfunded position.

13 34 2. For the division of criminal investigation, including
 13 35 the state's contribution to the peace officers' retirement,
 14 1 accident, and disability system provided in chapter 97A in the
 14 2 amount of the state's normal contribution rate, as defined in
 14 3 section 97A.8, multiplied by the salaries for which the moneys
 14 4 are appropriated, to meet federal fund matching requirements,
 14 5 and for not more than the following full-time equivalent
 14 6 positions:
 14 7 \$ 6,466,707
 14 8 13,625,414
 14 9 FTEs 149.60
 14 10 150.60

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2014.

14 11 3. For the criminalistics laboratory fund created in
 14 12 section 691.9:
 14 13 \$ 151,173
 14 14 302,345

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

14 15 4. a. For the division of narcotics enforcement, including
 14 16 the state's contribution to the peace officers' retirement,
 14 17 accident, and disability system provided in chapter 97A in the

14 18 amount of the state's normal contribution rate, as defined in
 14 19 section 97A.8, multiplied by the salaries for which the moneys
 14 20 are appropriated, to meet federal fund matching requirements,
 14 21 and for not more than the following full-time equivalent
 14 22 positions:
 14 23 \$ 3,377,928
 14 24 6,919,855
 14 25 FTEs 66.00
 14 26 65.50

DETAIL: This is an increase of \$164,000 and a decrease of 3.00 FTE positions compared to estimated FY 2014 for the DNE share of the FY 2014 appropriation for operations. The FTE decrease eliminates vacant, unfunded positions.

14 27 b. For the division of narcotics enforcement for undercover
 14 28 purchases:
 14 29 \$ 54,524
 14 30 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2014.

14 31 5. For the division of state fire marshal, for fire
 14 32 protection services as provided through the state fire service
 14 33 and emergency response council as created in the department,
 14 34 and for the state's contribution to the peace officers'
 14 35 retirement, accident, and disability system provided in chapter
 15 1 97A in the amount of the state's normal contribution rate,
 15 2 as defined in section 97A.8, multiplied by the salaries for
 15 3 which the moneys are appropriated, and for not more than the
 15 4 following full-time equivalent positions:
 15 5 \$ 2,235,278
 15 6 4,590,556
 15 7 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$120,000 and no change in FTE positions compared to estimated FY 2014 for the State Fire Marshal Office's portion of the FY 2014 appropriation for operations.

15 8 6. For the division of state patrol, for salaries, support,
 15 9 maintenance, workers' compensation costs, and miscellaneous
 15 10 purposes, including the state's contribution to the peace
 15 11 officers' retirement, accident, and disability system provided
 15 12 in chapter 97A in the amount of the state's normal contribution
 15 13 rate, as defined in section 97A.8, multiplied by the salaries
 15 14 for which the moneys are appropriated, and for not more than
 15 15 the following full-time equivalent positions:
 15 16 \$ 27,768,104
 15 17 61,645,291
 15 18 FTEs 494.47
 15 19 527.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$6,109,083 and 33.00 FTE positions compared to estimated FY 2014. The increase adds \$1,162,000 for the State Patrol's portion of the FY 2014 appropriation for operations and adds \$4,947,083 and 33.00 Iowa State Patrol Troopers.

15 20 It is the intent of the general assembly that the department
 15 21 of public safety add additional members to the state patrol to
 15 22 the current number of members of the state patrol as of July 1,
 15 23 2014.

Specifies it is the intent of the General Assembly that the DPS hire additional State Troopers.

15 24 It is the intent of the general assembly that members of the
 15 25 state patrol be assigned to patrol the highways and roads in

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections

<p>15 26 lieu of assignments for inspecting school buses for the school 15 27 districts.</p> <p>15 28 7. For operations costs, and miscellaneous purposes: 15 29 \$ 850,000</p> <p>15 30 8. For deposit in the sick leave benefits fund established 15 31 under section 80.42 for all departmental employees eligible to 15 32 receive benefits for accrued sick leave under the collective 15 33 bargaining agreement: 15 34 \$ 139,759 15 35 279,517</p> <p>16 1 9. For costs associated with the training and equipment 16 2 needs of volunteer fire fighters: 16 3 \$ 362,760 16 4 825,520</p> <p>16 5 a. Notwithstanding section 8.33, moneys appropriated in 16 6 this subsection that remain unencumbered or unobligated at the 16 7 close of the fiscal year shall not revert but shall remain 16 8 available for expenditure only for the purpose designated in 16 9 this subsection until the close of the succeeding fiscal year.</p> <p>16 10 b. Notwithstanding section 8.39, the department of public 16 11 safety may reallocate moneys appropriated in this section 16 12 as necessary to best fulfill the needs provided for in the 16 13 appropriation. However, the department shall not reallocate 16 14 moneys appropriated to the department in this section unless 16 15 notice of the reallocation is given to the legislative services 16 16 agency and the department of management prior to the effective 16 17 date of the reallocation. The notice shall include information 16 18 regarding the rationale for reallocating the moneys. The 16 19 department shall not reallocate moneys appropriated in this 16 20 section for the purpose of eliminating any program.</p> <p>16 21 <u>10. For the public safety interoperable and broadband</u> 16 22 <u>communications fund established in section 80.44:</u> 16 23 <u>154,661</u></p>	<p>rather than having road troopers perform these inspections.</p> <p>Eliminates the General Fund appropriation for operations.</p> <p>DETAIL: The funding is included in the allocations to the DPS divisions.</p> <p>General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.</p> <p>DETAIL: This is no change compared to estimated FY 2014. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.</p> <p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training.</p> <p>DETAIL: This is an increase of \$100,000 compared to estimated FY 2014 to provide assistance to fire departments for training.</p> <p>Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2016.</p> <p>Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p> <p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.</p> <p>DETAIL: This is an increase of \$154,661 compared to estimated FY 2014. Money in the Fund will be used for the broadband planning grant and outreach. The DPS received an FY 2013 General Fund</p>
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appropriation of \$48,000 for duties related to interoperable and broadband communications that was permitted to carry forward into FY 2014.

General Fund appropriation to the DPS for the Endangered Person Advisory Alert System.

DETAIL: This is a new appropriation in FY 2015.

16 24 11. For the review, training, information dissemination,
 16 25 and implementation of the endangered person advisory alert
 16 26 system:
 16 27 \$ 25,000

16 28 Sec. 13. 2013 Iowa Acts, chapter 139, section 33, is amended
 16 29 to read as follows:
 16 30 SEC. 33. GAMING ENFORCEMENT.
 16 31 1. There is appropriated from the gaming enforcement
 16 32 revolving fund created in section 80.43 to the department of
 16 33 public safety for the fiscal year beginning July 1, 2014, and
 16 34 ending June 30, 2015, the following amount, or so much thereof
 16 35 as is necessary, to be used for the purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to estimated FY 2014. The FTE decrease eliminates vacant, unfunded positions.

17 1 For any direct support costs for agents and officers of
 17 2 the division of criminal investigation's excursion gambling
 17 3 boat, gambling structure, and racetrack enclosure enforcement
 17 4 activities, including salaries, support, maintenance,
 17 5 miscellaneous purposes, and for not more than the following
 17 6 full-time equivalent positions:
 17 7 \$ 5,449,004
 17 8 10,898.008
 17 9 FTEs 445.00
 17 10 109.00

If additional gambling licenses are granted in FY 2015, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

17 11 2. For each additional license to conduct gambling games on
 17 12 an excursion gambling boat, gambling structure, or racetrack
 17 13 enclosure issued during the fiscal year beginning July 1, 2014,
 17 14 there is appropriated from the gaming enforcement fund to the
 17 15 department of public safety for the fiscal year beginning July
 17 16 1, 2014, and ending June 30, 2015, an additional amount of not
 17 17 more than \$300,000 to be used for not more than 3.00 additional
 17 18 full-time equivalent positions.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2014, and for any facility that begins operations when the General Assembly is not in Session.

17 19 3. The department of public safety, with the approval of the
 17 20 department of management, may employ no more than three special
 17 21 agents for each additional riverboat or gambling structure
 17 22 regulated after July 1, 2014, and three special agents for
 17 23 each racing facility which becomes operational during the
 17 24 fiscal year which begins July 1, 2014. Positions authorized
 17 25 in this subsection are in addition to the full-time equivalent
 17 26 positions otherwise authorized in this section.

17 27 Sec. 14. 2013 Iowa Acts, chapter 139, section 34, is amended
 17 28 to read as follows:
 17 29 SEC. 34. CIVIL RIGHTS COMMISSION. There is appropriated
 17 30 from the general fund of the state to the Iowa state civil
 17 31 rights commission for the fiscal year beginning July 1,
 17 32 2014, and ending June 30, 2015, the following amount, or so
 17 33 much thereof as is necessary, to be used for the purposes
 17 34 designated:

17 35 For salaries, support, maintenance, miscellaneous purposes,
 18 1 and for not more than the following full-time equivalent
 18 2 positions:
 18 3 \$ 648,535
 18 4 1,169,540
 18 5 FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a decrease of \$129,707 and 1.00 FTE position compared to estimated FY 2014.

18 6 The Iowa state civil rights commission may enter into
 18 7 a contract with a nonprofit organization to provide legal
 18 8 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

18 9 Sec. 15. 2013 Iowa Acts, chapter 139, section 35, is amended
 18 10 to read as follows:
 18 11 SEC. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
 18 12 DIVISION. There is appropriated from the general fund of the
 18 13 state to the criminal and juvenile justice planning division of
 18 14 the department of human rights for the fiscal year beginning
 18 15 July 1, 2013, and ending June 30, 2014, the following amounts,
 18 16 or so much thereof as is necessary, to be used for the purposes
 18 17 designated:

18 18 For salaries, support, maintenance, and miscellaneous
 18 19 purposes, and for not more than the following full-time
 18 20 equivalent positions:
 18 21 \$ 630,053
 18 22 1,100,105
 18 23 FTEs 40.84
 18 24 10.38

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is a decrease of \$160,000 and an increase of 0.07 FTE position compared to estimated FY 2014.

18 25 The criminal and juvenile justice planning advisory council
 18 26 and the juvenile justice advisory council shall coordinate
 18 27 their efforts in carrying out their respective duties relative
 18 28 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

18 29 Sec. 16. 2013 Iowa Acts, chapter 139, section 36, is amended
 18 30 to read as follows:
 18 31 SEC. 36. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through

18 32 MANAGEMENT ~~DIVISION~~ . There is appropriated from the wireless
 18 33 E911 emergency communications fund created in section
 18 34 34A.7A to the department of homeland security and emergency
 18 35 management division or successor agency for the fiscal year
 19 1 beginning July 1, 2014, and ending June 30, 2015, an amount not
 19 2 exceeding \$250,000 to be used for implementation, support, and
 19 3 maintenance of the functions of the administrator and program
 19 4 manager under chapter 34A and to employ the auditor of the
 19 5 state to perform an annual audit of the wireless E911 emergency
 19 6 communications fund.

FY 2015.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

19 7
 19 8 DIVISION III
 19 8 MISCELLANEOUS PROVISIONS
 19 9 Sec. 17. Section 13.2, subsection 1, Code 2014, is amended
 19 10 by adding the following new paragraphs:

19 11 NEW PARAGRAPH o. Submit a report by January 15 of each
 19 12 year to the co-chairpersons and ranking members of the joint
 19 13 appropriations subcommittee on the justice system and to the
 19 14 legislative services agency detailing the amount of annual
 19 15 money receipts generated by each settlement, judgment, or
 19 16 forfeiture collected pursuant to legal proceedings pursuant
 19 17 to chapters 455B, 537, 553, 714, and 809A. The report shall
 19 18 include the name of the civil or criminal case involved, the
 19 19 court of jurisdiction, the settlement amount including the
 19 20 state's share of the settlement, the name of the fund in which
 19 21 the receipts were deposited, and the planned use of the moneys.

CODE: Requires the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding receipts from settlements, judgments, and forfeitures. The report is due annually on January 15. Specifies the details of the report.

19 22 NEW PARAGRAPH p. Provide documentation to the executive
 19 23 council prior to accepting any settlement on behalf of the
 19 24 state from a legal proceeding under chapters 455B, 553, and
 19 25 714. The documentation shall include but is not limited to
 19 26 the name of the civil or criminal case involved, the court of
 19 27 jurisdiction, the proposed settlement amount including the
 19 28 state's share of the settlement, the name of the fund in which
 19 29 the moneys are to be deposited, and the planned use of the
 19 30 moneys.

CODE: Requires the Attorney General to provide documentation to the Executive Council before accepting any settlement from a legal proceeding related to environmental crimes, antitrust, and fraud. Specifies the details of the documentation.

19 31 Sec. 18. NEW SECTION 13.2A EXECUTIVE COUNCIL APPROVAL —
 19 32 PRIOR TO SETTLEMENT.
 19 33 The executive council must approve a settlement prior to the
 19 34 attorney general accepting such a settlement under chapters
 19 35 455B, 553, and 714.

CODE: Requires the Executive Council to approve a settlement related to environmental crimes, antitrust, and fraud before the Attorney General accepts the settlement.

20 1 Sec. 19. NEW SECTION 13.32 VICTIM ASSISTANCE PROGRAM —
 20 2 PAYMENTS.
 20 3 1. a. Prior to issuance of a warrant or its equivalent for
 20 4 a claim for compensation payable from the state treasury to a

CODE: Requires the Department of Justice to submit an itemized voucher with the Department of Administrative Services (DAS) before paying victim service providers. Specifies the contents of the itemized voucher. Requires the DAS to adopt rules to implement this section.

20 5 contractor awarded a contract to provide victim services for
20 6 a victim assistance program administered under section 13.31,
20 7 subsection 1, 3, 4, or 6, the department of justice shall file
20 8 an itemized voucher with the department of administrative
20 9 services showing in detail the items of service, expense, the
20 10 item furnished, or contract for which payment is sought. The
20 11 claimant's original invoice shall be attached to the department
20 12 of justice's approved voucher. The director of administrative
20 13 services shall adopt rules specifying the form and contents for
20 14 invoices submitted by a contractor to the department of justice
20 15 to administer this section. The director of administrative
20 16 services may exempt the department of justice from the invoice
20 17 requirements or a part of the requirements upon a finding
20 18 that compliance would result in poor accounting or management
20 19 practices.

20 20 b. The department of administrative services shall deny a
20 21 claim for compensation if the voucher or invoice do not comply
20 22 with the provisions of this section.

20 23 2. Unless the director of administrative services exempts
20 24 the department of justice from the invoice requirements under
20 25 subsection 1, the invoice submitted for approval and payment
20 26 by a contractor awarded a contract to provide victim services
20 27 shall include the following:

20 28 a. A completed claim on an invoice form approved by the
20 29 department of justice.

20 30 b. (1) An itemization detailing all work performed under
20 31 the contract shall contain all of the following, as applicable:

20 32 (a) A separate statement for the date and amount of time
20 33 spent on each activity. Time shall be reported in tenths or
20 34 hundredths of an hour on the invoice but must be recorded in
20 35 tenths of an hour on the voucher. Time listed in hundredths of
21 1 an hour on the invoice shall be reduced to the nearest tenth of
21 2 an hour on the voucher.

21 3 (b) A separate statement for the mileage including the date
21 4 traveled, the location traveled to and from, and the miles and
21 5 route traveled.

21 6 (c) The individual receipts for each reimbursement claimed.

21 7 (2) The itemization shall be submitted in chronological
21 8 order.

21 9 (3) The itemization shall be typed in at least ten point
21 10 type on eight and one half by eleven inch paper.

21 11 3. The department of justice shall deny a claim if the
21 12 invoice submitted for compensation does not comply with this
21 13 section.

21 14 4. A claim for services by an agency for victim services
21 15 performed prior to the effective date of the contract with the
21 16 department of justice shall be denied.

21 17 DIVISION IV
 21 18 PUBLIC SAFETY PEACE OFFICERS' RETIREMENT, ACCIDENT, AND
 21 19 DISABILITY SYSTEM

21 20 Sec. 20. Section 97A.1, Code 2014, is amended by adding the
 21 21 following new subsections:

21 22 NEW SUBSECTION 5A. "Cancer" means prostate cancer, primary
 21 23 brain cancer, breast cancer, ovarian cancer, cervical cancer,
 21 24 uterine cancer, malignant melanoma, leukemia, non-Hodgkin's
 21 25 lymphoma, bladder cancer, colorectal cancer, multiple myeloma,
 21 26 testicular cancer, and kidney cancer.

21 27 NEW SUBSECTION 9A. "Infectious disease" means HIV or
 21 28 AIDS as defined in section 141A.1, all strains of hepatitis,
 21 29 meningococcal meningitis, and mycobacterium tuberculosis.

21 30 Sec. 21. Section 97A.5, subsection 11, Code 2014, is amended
 21 31 to read as follows:

21 32 11. ACTUARIAL INVESTIGATION.

21 33 a. At least once in each two-year period, the actuary hired
 21 34 by the board of trustees shall make an actuarial investigation
 21 35 in the mortality, service, and compensation experience of the
 22 1 members and beneficiaries of the system, and the interest and
 22 2 other earnings on the moneys and other assets of the system,
 22 3 and shall make a valuation of the assets and liabilities of
 22 4 the retirement fund of the system, and taking into account
 22 5 the results of the investigation and valuation, the board of
 22 6 trustees shall adopt for the system, upon recommendation of
 22 7 the system's actuary, such actuarial methods and assumptions,
 22 8 interest rate, and mortality and other tables as shall be
 22 9 deemed necessary to conduct the actuarial valuation of the
 22 10 system.

22 11 b. During calendar year 2019, and every five years
 22 12 thereafter, the system shall cause an actuarial investigation
 22 13 to be made related to the implementation, utilization, and
 22 14 actuarial costs associated with providing that cancer and
 22 15 infectious disease are presumed to be a disease contracted
 22 16 while a member of the system is on active duty as provided
 22 17 in section 97A.6, subsection 5. On the basis of the
 22 18 investigation, the board of trustees shall adopt and certify
 22 19 rates of contributions payable by members in accordance with
 22 20 section 97A.8. The system shall submit a written report to
 22 21 the general assembly following each actuarial investigation,
 22 22 including the certified rates of contributions payable by
 22 23 members for costs associated with the benefit as described in
 22 24 this paragraph, the data collected, and the system's findings.

22 25 Sec. 22. Section 97A.6, subsection 5, paragraph b, Code
 22 26 2014, is amended to read as follows:

22 27 b. (1) Disease under this ~~section~~ subsection shall mean
 22 28 heart disease or any disease of the lungs or respiratory tract
 22 29 and shall be presumed to have been contracted while on active

CODE: Provides that certain cancers and infectious diseases contracted by peace officer members of the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The presumption does not apply retroactively to peace officers in the PORS but rather is applied to members diagnosed with cancer or an infectious disease on or after July 1, 2014.

DETAIL: The estimated covered payroll as of the July 1, 2013, actuarial valuation is \$44,000,000. The current employee contribution is 10.85% and the employer contribution is 29.0%. Under current law for FY 2015, the employee contribution rate will be 11.35% and the employer contribution rate will be 31.0%.

FISCAL IMPACT: Adding the cancer and infectious disease presumption increases the member contribution rate for FY 2015 by 0.05% of earnable compensation to 11.40% or approximately \$22,000 and will be paid by the membership.

22 30 duty as a result of strain, exposure, or the inhalation of
 22 31 noxious fumes, poison, or gases.
 22 32 (2) Disease under this subsection shall also mean cancer
 22 33 or infectious disease and shall be presumed to have been
 22 34 contracted while on active duty as a result of that duty.
 22 35 (3) However, if a person's membership in the system first
 23 1 commenced on or after July 1, 1992, and the heart disease
 23 2 or disease of the lungs or respiratory tract, cancer, or
 23 3 infectious disease would not exist, but for a medical condition
 23 4 that was known to exist on the date that membership commenced,
 23 5 the presumption established in this paragraph "b" shall not
 23 6 apply.

23 7 Sec. 23. Section 97A.8, subsection 1, paragraph e,
 23 8 subparagraph (8), subparagraph division (a), subparagraph
 23 9 subdivision (v), Code 2014, is amended to read as follows:
 23 10 (v) For the fiscal year period beginning July 1, 2014, and
 23 11 ~~each fiscal year thereafter~~ ending June 30, 2020, eleven and
 23 12 ~~thirty-five hundredths~~ four-tenths percent.

23 13 Sec. 24. Section 97A.8, subsection 1, paragraph e,
 23 14 subparagraph (8), subparagraph division (a), Code 2014, is
 23 15 amended by adding the following new subparagraph subdivision:
 23 16 NEW SUBPARAGRAPH SUBDIVISION (vi) For the fiscal year
 23 17 beginning July 1, 2020, and each fiscal year thereafter,
 23 18 eleven and thirty-five hundredths percent, plus an additional
 23 19 percentage, as determined by the board of trustees pursuant
 23 20 to the actuarial investigation required in section 97A.5,
 23 21 subsection 11, paragraph "b", necessary to finance the costs
 23 22 associated with providing that cancer and infectious disease
 23 23 are presumed to be a disease contracted while a member of
 23 24 the system is on active duty as provided in section 97A.6,
 23 25 subsection 5.

CODE: Beginning July 1, 2014, through June 30, 2020, the employee contribution rate for PORS will be 11.40%. For the fiscal year beginning July 1, 2020, and each fiscal year thereafter, the employee contribution rate will be 11.35%, plus an additional percentage as determined by the Board of Trustees, to pay the costs of the increased benefit.

Summary Data

General Fund

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>House Action vs. Est 2014 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	
Grand Total	<u>\$ 525,028,274</u>	<u>\$ 547,735,286</u>	<u>\$ 549,976,601</u>	<u>\$ 554,376,308</u>	<u>\$ 6,641,022</u>	

Justice System General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	House Action vs. Est 2014 (5)	Page and Line # (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ 0	PG 1 LN 32
Victim Assistance Grants	2,876,400	6,734,400	6,734,400	6,337,024	-397,376	PG 2 LN 12
Legal Services Poverty Grants	1,814,831	2,180,562	2,400,000	2,400,000	219,438	PG 2 LN 26
Total Justice, Department of	\$ 12,484,161	\$ 16,904,867	\$ 17,299,305	\$ 16,726,929	\$ -177,938	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ -129,707	PG 17 LN 35
Total Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ -129,707	
<u>Corrections, Dept. of</u>						
Central Office						
Corrections Administration	\$ 5,081,582	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 176,200	PG 6 LN 11
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	0	PG 5 LN 24
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	PG 5 LN 30
Corrections Education	2,358,109	2,608,109	2,608,109	2,608,109	0	PG 7 LN 1
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	2,000,000	0	PG 7 LN 19
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	PG 7 LN 23
Hepatitis Treatment And Education	167,881	167,881	0	0	-167,881	PG 7 LN 27
DOC - Department Wide Duties	0	2,571,309	0	0	-2,571,309	
Total Central Office	\$ 9,613,758	\$ 14,022,931	\$ 11,459,941	\$ 11,459,941	\$ -2,562,990	
Fort Madison						
Ft. Madison Institution	\$ 42,686,899	\$ 43,135,932	\$ 42,655,684	\$ 42,655,684	\$ -480,248	PG 4 LN 6
Anamosa						
Anamosa Institution	\$ 32,920,521	\$ 32,943,488	\$ 33,344,253	\$ 33,344,253	\$ 400,765	PG 4 LN 11
Oakdale						
Oakdale Institution	\$ 57,950,613	\$ 58,607,768	\$ 59,132,786	\$ 59,132,786	\$ 525,018	PG 4 LN 19
Newton						
Newton Institution	\$ 27,127,290	\$ 27,146,108	\$ 27,464,108	\$ 27,464,108	\$ 318,000	PG 4 LN 24
Mt Pleasant						
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,832,135	\$ 24,982,135	\$ 24,982,135	\$ 150,000	PG 4 LN 29

Justice System General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Rockwell City						
Rockwell City Institution	\$ 9,671,148	\$ 9,678,353	\$ 9,728,353	\$ 9,728,353	\$ 50,000	PG 4 LN 34
Clarinda						
Clarinda Institution	\$ 25,241,616	\$ 25,259,319	\$ 25,717,430	\$ 25,717,430	\$ 458,111	PG 5 LN 4
Mitchellville						
Mitchellville Institution	\$ 16,341,725	\$ 21,617,466	\$ 21,937,970	\$ 21,937,970	\$ 320,504	PG 5 LN 14
Fort Dodge						
Ft. Dodge Institution	\$ 29,865,232	\$ 29,883,648	\$ 29,989,648	\$ 29,989,648	\$ 106,000	PG 5 LN 19
CBC District 1						
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 14,653,677	\$ 14,653,677	\$ 554,592	PG 8 LN 23
CBC District 2						
CBC District II	\$ 10,870,424	\$ 10,870,425	\$ 11,098,361	\$ 11,098,361	\$ 227,936	PG 8 LN 27
CBC District 3						
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 135,392	PG 8 LN 31
CBC District 4						
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 5,608,005	\$ 5,608,005	\$ 112,696	PG 8 LN 35
CBC District 5						
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 19,817,516	\$ 19,817,516	\$ 442,088	PG 9 LN 4
CBC District 6						
CBC District VI	\$ 14,095,408	\$ 14,638,537	\$ 14,833,623	\$ 14,833,623	\$ 195,086	PG 9 LN 9
CBC District 7						
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,745,173	\$ 7,745,173	\$ 135,392	PG 9 LN 13
CBC District 8						
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 8,133,194	\$ 8,133,194	\$ -73,419	PG 9 LN 17
Total Corrections, Dept. of	<u>\$ 361,618,865</u>	<u>\$ 374,528,191</u>	<u>\$ 375,543,114</u>	<u>\$ 375,543,114</u>	<u>\$ 1,014,923</u>	
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,862,182	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 0	PG 11 LN 19
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	29,901,929	0	PG 11 LN 26
Total Inspections & Appeals, Dept. of	<u>\$ 55,764,111</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	

Justice System General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	PG 10 LN 16
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	PG 11 LN 33
Total Parole, Board of	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	PG 12 LN 20
Total Public Defense, Dept. of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 29,000	PG 13 LN 23
Public Safety DCI	12,533,931	12,933,414	13,625,414	13,625,414	692,000	PG 13 LN 34
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	PG 14 LN 11
Narcotics Enforcement	6,429,884	6,755,855	6,919,855	6,919,855	164,000	PG 14 LN 15
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	PG 14 LN 27
DPS Fire Marshal	4,298,707	4,470,556	4,590,556	4,590,556	120,000	PG 14 LN 31
Iowa State Patrol	53,493,490	55,536,208	56,698,208	61,645,291	6,109,083	PG 15 LN 8
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 15 LN 30
Fire Fighter Training	725,520	725,520	825,520	825,520	100,000	PG 16 LN 1
DPS Equipment	1,000,000	0	0	0	0	
Public Safety - Department Wide Duties	0	1,700,000	0	0	-1,700,000	
Interoperable Communications Sys Board	48,000	0	154,661	154,661	154,661	PG 16 LN 21
Endangered Person Alert System	0	0	0	25,000	25,000	PG 16 LN 24
Total Public Safety, Department of	\$ 83,227,511	\$ 86,966,806	\$ 87,688,467	\$ 92,660,550	\$ 5,693,744	

Justice System General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Human Rights, Dept. of</u>						
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ -160,000	PG 18 LN 9
Total Human Rights, Dept. of	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ -160,000	
<u>Department of Homeland Security</u>						
Department of Homeland Security Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 400,000	PG 12 LN 33
Total Department of Homeland Security	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 400,000	
Total Justice System	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	

Summary Data

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Justice System	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	
Grand Total	<u>\$ 14,034,171</u>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 0</u>	

Justice System

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 18
Total Justice, Department of	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	PG 17 LN 1
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	
Total Justice System	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	

Summary Data

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Justice System	5,482.06	5,706.27	5,715.24	5,748.24	41.97	
Grand Total	<u>5,482.06</u>	<u>5,706.27</u>	<u>5,715.24</u>	<u>5,748.24</u>	<u>41.97</u>	

Justice System FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	195.85	214.00	214.00	214.00	0.00	PG 1 LN 32
Victim Compensation Fund	23.09	24.00	24.00	24.00	0.00	PG 2 LN 19
Total Justice, Dept. of	<u>218.94</u>	<u>238.00</u>	<u>238.00</u>	<u>238.00</u>	<u>0.00</u>	
Consumer Advocate						
Consumer Advocate - CMRF	17.92	22.00	22.00	22.00	0.00	PG 3 LN 18
Total Justice, Department of	<u>236.86</u>	<u>260.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u>	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	25.84	29.00	28.00	28.00	-1.00	PG 17 LN 35
Total Civil Rights Commission	<u>25.84</u>	<u>29.00</u>	<u>28.00</u>	<u>28.00</u>	<u>-1.00</u>	
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	417.06	440.00	438.00	438.00	-2.00	PG 4 LN 6
Anamosa						
Anamosa Institution	307.59	326.00	333.00	333.00	7.00	PG 4 LN 11
Oakdale						
Oakdale Institution	513.71	541.00	536.00	536.00	-5.00	PG 4 LN 19
Newton						
Newton Institution	260.07	270.00	270.00	270.00	0.00	PG 4 LN 24
Mt Pleasant						
Mt. Pleasant Inst.	261.45	261.08	260.08	260.08	-1.00	PG 4 LN 29
Rockwell City						
Rockwell City Institution	94.75	98.00	98.00	98.00	0.00	PG 4 LN 34
Clarinda						
Clarinda Institution	252.36	263.80	268.80	268.80	5.00	PG 5 LN 4
Mitchellville						
Mitchellville Institution	162.33	244.20	248.20	248.20	4.00	PG 5 LN 14

Justice System FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Fort Dodge						
Ft. Dodge Institution	287.39	297.75	297.75	297.75	0.00	PG 5 LN 19
Central Office						
Corrections Administration	37.40	39.00	41.00	41.00	2.00	PG 6 LN 11
CBC District 1						
CBC District I	174.41	194.41	195.41	195.41	1.00	PG 8 LN 23
CBC District 2						
CBC District II	140.86	139.46	138.46	138.46	-1.00	PG 8 LN 27
CBC District 3						
CBC District III	71.99	85.99	87.99	87.99	2.00	PG 8 LN 31
CBC District 4						
CBC District IV	63.00	63.00	64.00	64.00	1.00	PG 8 LN 35
CBC District 5						
CBC District V	260.45	260.45	262.45	262.45	2.00	PG 9 LN 4
CBC District 6						
CBC District VI	186.69	191.79	192.79	192.79	1.00	PG 9 LN 9
CBC District 7						
CBC District VII	86.45	99.45	98.45	98.45	-1.00	PG 9 LN 13
CBC District 8						
CBC District VIII	90.40	99.75	100.75	100.75	1.00	PG 9 LN 17
Total Corrections, Dept. of	<u>3,668.33</u>	<u>3,915.13</u>	<u>3,931.13</u>	<u>3,931.13</u>	<u>16.00</u>	
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	<u>213.21</u>	<u>219.00</u>	<u>221.00</u>	<u>221.00</u>	<u>2.00</u>	PG 11 LN 19
Total Inspections & Appeals, Dept. of	<u>213.21</u>	<u>219.00</u>	<u>221.00</u>	<u>221.00</u>	<u>2.00</u>	
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	<u>22.17</u>	<u>23.00</u>	<u>23.00</u>	<u>23.00</u>	<u>0.00</u>	PG 10 LN 16
Total Iowa Law Enforcement Academy	<u>22.17</u>	<u>23.00</u>	<u>23.00</u>	<u>23.00</u>	<u>0.00</u>	

Justice System FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	House Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.55	11.00	11.00	11.00	0.00	PG 11 LN 33
Total Parole, Board of	<u>8.55</u>	<u>11.00</u>	<u>11.00</u>	<u>11.00</u>	<u>0.00</u>	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	284.42	283.60	283.50	283.50	-0.10	PG 12 LN 20
Total Public Defense, Dept. of	<u>284.42</u>	<u>283.60</u>	<u>283.50</u>	<u>283.50</u>	<u>-0.10</u>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	34.13	39.00	39.00	39.00	0.00	PG 13 LN 23
Public Safety DCI	145.61	149.60	150.60	150.60	1.00	PG 13 LN 34
Narcotics Enforcement	65.15	68.50	65.50	65.50	-3.00	PG 14 LN 15
DPS Fire Marshal	51.10	53.00	53.00	53.00	0.00	PG 14 LN 31
Iowa State Patrol	481.91	494.00	494.00	527.00	33.00	PG 15 LN 8
DPS Gaming Enforcement - GEF	102.68	115.00	109.00	109.00	-6.00	PG 17 LN 1
Total Public Safety, Department of	<u>880.58</u>	<u>919.10</u>	<u>911.10</u>	<u>944.10</u>	<u>25.00</u>	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	9.90	10.31	10.38	10.38	0.07	PG 18 LN 9
Total Human Rights, Dept. of	<u>9.90</u>	<u>10.31</u>	<u>10.38</u>	<u>10.38</u>	<u>0.07</u>	
<u>Department of Homeland Security</u>						
Department of Homeland Security						
Homeland Security & Emer. Mgmt.	132.20	36.13	36.13	36.13	0.00	PG 12 LN 33
Total Department of Homeland Security	<u>132.20</u>	<u>36.13</u>	<u>36.13</u>	<u>36.13</u>	<u>0.00</u>	
Total Justice System	<u><u>5,482.06</u></u>	<u><u>5,706.27</u></u>	<u><u>5,715.24</u></u>	<u><u>5,748.24</u></u>	<u><u>41.97</u></u>	

Department of Corrections FY 2015 General Fund House Floor

	Estimated FY 2014 (1)	Operations Distribution (2)	FTE Pos (3)	Transfers (4)	Staff Transfers (5)	FTE Pos (6)	Eliminate One-Time Costs (7)	Reception Center (8)	FTE Pos (9)	PREA (10)	FTE Pos (11)	Sex Offenders (12)	FTE Pos (13)	Drug Court (14)	Adjust FTE Pos (15)	FY 2015 Total House Floor (16)	FY 2015 FTE Change (17)	FY 2015 House Floor vs FY 2014 (18)
Department of Corrections (DOC)																		
Central Office																		
Corrections Administration	\$ 5,093,810	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 176,200	2.00	\$ 0	0.00	\$ 0	0.00	\$ 5,270,010	2.00	\$ 176,200
County Confinement	1,075,092	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	1,075,092	0.00	0
Federal Prisoners/Contractual	484,411	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	484,411	0.00	0
Corrections Education	2,608,109	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	2,608,109	0.00	0
Iowa Corrections Offender Network	2,000,000	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0
Mental Health/Substance Abuse	22,319	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	22,319	0.00	0
Hepatitis Treatment And Education	167,881	0	0.00	-167,881	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	-167,881
DOC - Department Wide Duties	2,571,309	-2,571,309	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	-2,571,309
Total Central Office	\$ 14,022,931	\$ -2,571,309	0.00	\$ -167,881	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 176,200	2.00	\$ 0	0.00	\$ 0	0.00	\$ 11,459,941	2.00	\$ -2,562,990
Ft. Madison Institution	\$ 43,135,932	\$ 167,000	0.00	\$ 0	\$ -147,248	-2.00	\$ -500,000	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 42,655,684	-2.00	\$ -480,248
Anamosa Institution	32,943,488	400,765	7.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	33,344,253	7.00	400,765
Oakdale Institution	58,607,768	518,000	0.00	167,881	-160,863	0.00	0	0	0.00	0	0.00	0	0.00	0	-5.00	59,132,786	-5.00	525,018
Newton Institution	27,146,108	318,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	27,464,108	0.00	318,000
Mt. Pleasant Inst.	24,832,135	150,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	-1.00	24,982,135	-1.00	150,000
Rockwell City Institution	9,678,353	50,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	9,728,353	0.00	50,000
Clarinda Institution	25,259,319	150,000	0.00	0	308,111	5.00	0	0	0.00	0	0.00	0	0.00	0	0.00	25,717,430	5.00	458,111
Mitchellville Institution	21,617,466	105,000	0.00	0	0	0.00	0	215,504	4.00	0	0.00	0	0.00	0	0.00	21,937,970	4.00	320,504
Ft. Dodge Institution	29,883,648	106,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	29,989,648	0.00	106,000
Total DOC Institutions	\$ 273,104,217	\$ 1,964,765	7.00	\$ 167,881	\$ 0	3.00	\$ -500,000	\$ 215,504	4.00	\$ 0	0.00	\$ 0	0.00	\$ 0	-6.00	\$ 274,952,367	8.00	\$ 1,848,150
CBC District I	\$ 14,099,085	\$ 230,000	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	0.00	\$ 135,392	2.00	\$ 189,200	-1.00	\$ 14,653,677	1.00	\$ 554,592
CBC District II	10,870,425	92,544	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	-3.00	11,098,361	-1.00	227,936
CBC District III	7,105,865	0	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	0.00	7,241,257	2.00	135,392
CBC District IV	5,495,309	45,000	0.00	0	0	0.00	0	0	0.00	0	0.00	67,696	1.00	0	0.00	5,608,005	1.00	112,696
CBC District V	19,375,428	239,000	0.00	0	0	0.00	0	0	0.00	0	0.00	203,088	3.00	0	-1.00	19,817,516	2.00	442,088
CBC District VI	14,638,537	0	0.00	0	0	0.00	0	0	0.00	0	0.00	67,696	1.00	127,390	0.00	14,833,623	1.00	195,086
CBC District VII	7,609,781	0	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	-3.00	7,745,173	-1.00	135,392
CBC District VIII	8,206,613	0	0.00	0	0	0.00	-141,115	0	0.00	0	0.00	67,696	1.00	0	0.00	8,133,194	1.00	-73,419
Total CBC Districts	\$ 87,401,043	\$ 606,544	0.00	\$ 0	\$ 0	0.00	\$ -141,115	\$ 0	0.00	\$ 0	0.00	\$ 947,744	14.00	\$ 316,590	-8.00	\$ 89,130,806	6.00	\$ 1,729,763
Total Corrections, Dept. of	\$ 374,528,191	\$ 0	7.00	\$ 0	\$ 0	3.00	\$ -641,115	\$ 215,504	4.00	\$ 176,200	2.00	\$ 947,744	14.00	\$ 316,590	-14.00	\$ 375,543,114	16.00	\$ 1,014,923

PREA = Prison Rape Elimination Act